



2022-2023 Fiscal Year End In Review

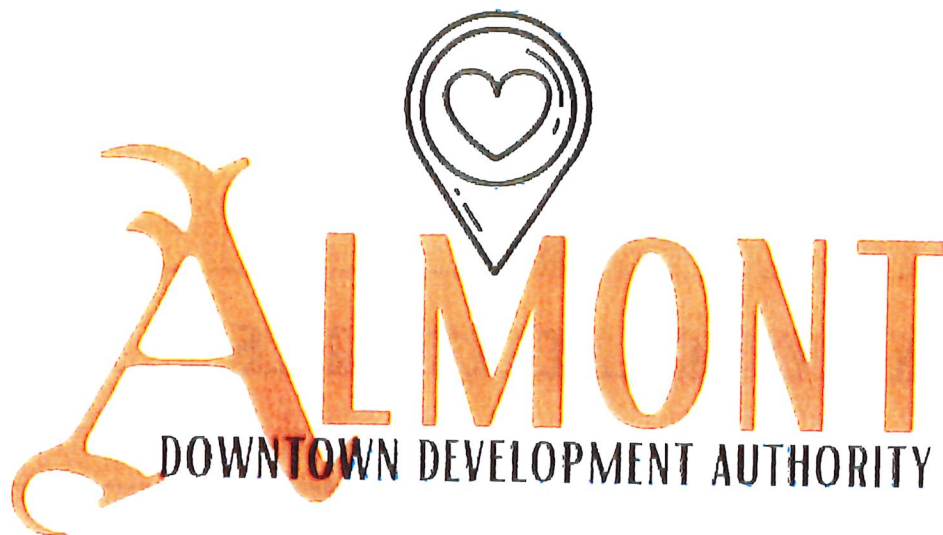
THE ALMONT DDA HAS HAD AN INCREDIBLE YEAR- THANKS TO OUR BUSINESSES AND COMMUNITY MEMBERS. WE WILL ALWAYS GO FARTHER WHEN WE WORK TOGETHER TO GROW TOGETHER, AND THIS YEAR TRULY EPITOMIZES THAT!

- RIBBON CUTTING** Good Grounds ribbon cutting was held on their opening day: June 2, 2023
- FACADE GRANT** 1 facade grant was applied for and awarded this fiscal year- to Good Grounds.
- LIGHT POLES** 46 new light poles were ordered and installed in the Central Business District!
- CLOCK PAINTING** The clock & Pocket Park arch were repainted black to match the light poles.
- NEW TRASH CANS** 16 new trash cans were ordered and the old ones were donated to the township ball fields.
- HOLLY DAY PARADE** A record number of float participants were in this year's parade! (33)
- HERITAGE FESTIVAL** The car show brought a record number of entries and revenue!
- EARTH DAY CLEANUP** 37 volunteers joined the downtown & park cleanup on Earth Day.
- PROJECT GRADUATION BANNERS** 11 businesses sponsored banners in collaboration with Project Graduation.
- HISTORICAL SOCIETY BUILDING** The building was painted, a window was replaced and UV Film was installed!
- WEBSITE UPDATE & SOCIAL MEDIA PRESENCE** The website has been updated, the calendar is current and daily social media posts have gained traction and amassed a interactive following.
- BOARD EDUCATION/ MAIN STREET PURSUIT** The Board has been committed to educating itself on Main Street as well as on being effective board members with workshops and lunch & learns.
- MISSION & VISION STATEMENTS** The Board created mission and vision statements for the Almont DDA.
- COMMUNITY COHESIVENESS** The DDA has begun to build increased relationships with the Village and has partnered with them on finances as well as with the DPW maintaining the CBD. We have also utilized the schools for volunteers and partnered with the Parks Board for Earth Day Cleanup.

This is only an overview of what the DDA (Downtown Development Authority) does for the CBD and the community. If you have any questions or concerns, please contact the Almont DDA at 810-798-8125

To do List

- NEW BENCHES AND TABLES IN POCKET PARK
- SOCIAL DISTRICT CREATION & IMPLEMENTATION
- OUTDOOR SEATING & PATIO
- CONTINUE HOLLY DAY PARADE, HERITAGE FESTIVAL & EARTH DAY CLEANUP, AS WELL AS BRING OTHER EVENTS DOWNTOWN
- INCREASED VOLUNTEERS
- INCREASED RELATIONSHIPS WITH SCHOOLS AND OTHER COMMUNITY ORGANIZATIONS
- INCREASED PROMOTION & MARKETING FOR DOWNTOWN BUSINESSES AND EVENTS



Almont Downtown Development Authority
Captured Revenue for 2022

	Base Year Taxable Value		2022 Taxable Value		Difference in Taxable Value
1984 Base Real Taxable Value	\$ 2,699,100		\$ 10,538,218		
1984 Base Personal Taxable Value	<u>378,810</u>		<u>520,700</u>		
		\$ 3,077,910		\$ 11,058,918	\$ 7,981,008
2014 Base Real Taxable Value	\$ 787,332		\$ 1,004,813		
2014 Base Personal Taxable Value	<u>0</u>		<u>0</u>		
		<u>787,332</u>		<u>1,004,813</u>	<u>217,481</u>
		\$ 3,865,242		\$ 12,063,731	\$ 8,198,489

IFT Revenue:	Millage Rate (50% of Below)	Diff. in IFT TV	IFT Captured Revenue
Village	0.0067675	88,838	\$ 601.20
Township	0.0011311	88,838	\$ 100.48
County	0.0018129	88,838	\$ 161.05

TAXING AUTHORITY	MILLAGE RATE	DIFF IN TAXABLE VALUES	IFT	REVENUE DUE DDA
VILLAGE	0.0135349	\$ 8,198,489	\$ 601.20	\$ 111,566.92
Township	0.0022621	8,198,489	\$ 100.48	18,646.28
County	0.0036258	8,198,489	\$ 161.05	29,887.13
Total Revenue Receivable	<u>0.0194228</u>	<u>\$ 8,198,489</u>	<u>\$ 862.73</u>	<u>\$ 160,100.33</u>

COUNTY BREAKDOWN:

Lapeer County General	0.0036258	\$ 8,198,489	\$ 161.05	\$ 29,887.13
Almont Township:				
General Operating	0.001282	\$ 8,198,489	\$ 56.94	\$ 10,567.40
Fire Operations	0.0009801	\$ 8,198,489	\$ 43.53	\$ 8,078.86
				\$ 18,646.26

Parcel ID	SEV 1984 Base Year	2022 Taxable Value	Difference	DDA Capture	Paid as of 11/22/2022	Unpaid
REAL PROPERTY (ALMONT DDA 2)						
44-041-280-008-13	64,200	0	(64,200)	\$ (868.95)	\$ (868.95)	
44-041-280-009-13	8,500	0	(8,500)	\$ (115.05)	\$ (115.05)	
44-041-281-008-13	70,000	0	(70,000)	\$ (947.45)	\$ (947.45)	
44-041-475-011-00	39,725	51,608	11,883	\$ 160.83	\$ 160.83	
44-041-475-012-00	40,000	51,400	11,400	\$ 154.29	\$ 154.29	
44-041-475-013-00	31,496	36,134	4,638	\$ 62.77		\$ 62.77
44-041-475-014-01	35,763	55,900	20,137	\$ 272.55	\$ 272.55	
44-041-475-015-00	21,132	24,244	3,112	\$ 42.12		\$ 42.12
44-041-475-016-00	43,799	50,251	6,452	\$ 87.32	\$ 87.32	
44-041-475-017-00	19,900	43,208	23,308	\$ 315.47	\$ 315.47	
44-041-475-017-02	0	0	0	\$ -	\$ -	
44-041-475-017-50	0	0	0	\$ -	\$ -	
44-041-512-001-00	10,464	12,001	1,537	\$ 20.80	\$ 20.80	
44-041-521-029-00	14,500	6,600	(7,900)	\$ (106.93)	\$ (106.93)	
44-041-521-030-00	19,369	174,800	155,431	\$ 2,103.74	\$ 2,103.74	
44-041-521-031-00	57,500	58,145	645	\$ 8.73	\$ 8.73	
44-041-521-037-00	450	500	50	\$ 0.67	\$ 0.67	
44-041-521-049-00	38,554	44,234	5,680	\$ 76.87	\$ 76.87	
44-041-521-053-00	38,400	44,058	5,658	\$ 76.58	\$ 76.58	
44-041-521-054-00	17,000	22,093	5,093	\$ 68.93	\$ 68.93	
44-041-527-040-00	30,300	149,100	118,800	\$ 1,607.94	\$ 1,607.94	
44-041-528-042-00	40,944	46,976	6,032	\$ 81.64	\$ 81.64	
44-041-528-042-50	68,500	0	(68,500)	\$ (927.15)	\$ (927.15)	
44-041-528-042-51	0	103,000	103,000	\$ 1,394.09	\$ 1,394.09	
44-041-528-043-00	50,200	0	(50,200)	\$ (679.46)	\$ (679.46)	
44-041-528-046-00	26,636	30,561	3,925	\$ 53.12	\$ 53.12	
	<u>787,332</u>	<u>1,004,813</u>	<u>217,481</u>	<u>\$ 2,943.47</u>	<u>\$ 2,838.58</u>	<u>\$ 104.89</u>
PERSONAL PROPERTY (ALMONT DDA 2)						
44-041-925-294-00	0	0	0	\$ -	\$ -	
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
ALMONT DDA 2 Capture	<u>787,332</u>	<u>1004813</u>	<u>217,481</u>	<u>\$ 2,943.47</u>	<u>\$ 2,838.58</u>	<u>\$ 104.89</u>

Almont Downtown Development Authority
Captured Revenue for 2023

	Base Year Taxable Value		2023 Taxable Value		Difference in Taxable Value
1984 Base Real Taxable Value	\$ 2,699,100		\$ 11,670,011		
1984 Base Personal Taxable Value	<u>378,810</u>		<u>367,600</u>		
		\$ 3,077,910		\$ 12,037,611	\$ 8,959,701
2014 Base Real Taxable Value	\$ 787,332		\$ 1,058,053		
2014 Base Personal Taxable Value	<u>0</u>		<u>0</u>		
		<u>787,332</u>		<u>1,058,053</u>	<u>270,721</u>
		\$ 3,865,242		\$ 13,095,664	\$ 9,230,422

	Millage Rate (50% of Below)	Diff. in IFT TV	IFT Captured Revenue
IFT Revenue:			
Village	0.0067675	0	\$ -
Township	0.0011311	0	\$ -
County	0.0018129	0	\$ -

TAXING AUTHORITY	MILLAGE RATE	DIFF IN TAXABLE VALUES	IFT	REVENUE DUE DDA
VILLAGE	0.0135349	\$ 9,230,422	\$ -	\$ 124,932.83
Township	0.0022621	9,230,422	\$ -	20,880.13
County	0.0036258	9,230,422	\$ -	33,467.66
Total Revenue Receivable	<u>0.0194228</u>	<u>\$ 9,230,422</u>	<u>\$ -</u>	<u>\$ 179,280.62</u>

COUNTY BREAKDOWN:

Lapeer County General	0.0036258	\$ 9,230,422	\$ -	\$ 33,467.66 ✓
Almont Township:				
General Operating	0.001282	\$ 9,230,422	\$ -	\$ 11,833.40
Fire Operations	0.0009801	\$ 9,230,422	\$ -	\$ 9,046.73
				\$ 20,880.13



Annual Report on Status of Tax Increment Financing Plan

Send completed form to: Treas-StateSharePropTaxes@michigan.gov	Almont	TIF Plan Name	For Fiscal Years ending In
Issued pursuant to 2018 PA 57, MCL 125.4911 Filing is required within 180 days of end of authority's fiscal year ending in 2022, MCL 125.4911(2)	Local Development Finance Authority		2023
	Year AUTHORITY (not TIF plan) was created:	1984	
	Year TIF plan was created or last amended to extend its duration:	1998	
	Current TIF plan scheduled expiration date:	2034	
	Did TIF plan expire in FY22?	No	
	Year of first tax increment revenue capture:	1985	
	Does the authority capture taxes from local or intermediate school districts, or capture the state education tax? Yes or no?	No	
	If yes, authorization for capturing school tax:		
	Year school tax capture is scheduled to expire:		

Revenue:

Tax Increment Revenue	\$	126,956
Property taxes - from DDA millage only	\$	160,100
Interest	\$	1,661
State reimbursement for PPT loss (Forms 5176 and 4650)	\$	33,022
Other income (grants, fees, donations, etc.)	\$	39,428
Total	\$	361,167

Tax Increment Revenues Received

	Revenue Captured	Millage Rate Captured
From counties	\$ 29,887	3.6258
From cities	\$ -	
From townships	\$ 18,646	2.2622
From villages	\$ 111,567	13.5350
From libraries (if levied separately)	\$ -	
From community colleges	\$ -	
From regional authorities (type name in next cell)	\$ -	
From regional authorities (type name in next cell)	\$ -	
From regional authorities (type name in next cell)	\$ -	
From local school districts-operating	\$ -	
From local school districts-debt	\$ -	
From intermediate school districts	\$ -	
From State Education Tax (SET)	\$ -	
From state share of IFT and other specific taxes (school taxes)	\$ -	
Total	\$ 160,100	

Expenditures

Capital Improvements	\$	128,941
Downtown Maintenance	\$	106,514
Office Operations	\$	8,176
Organization - General Management Admin	\$	39,405
Promotions	\$	25,327
	\$	-
	\$	-
	\$	-
	\$	-
Transfers to other municipal fund (list fund name)	\$	-
Transfers to other municipal fund (list fund name)	\$	-
Transfers to General Fund	\$	-
Total	\$	308,363
Total outstanding non-bonded indebtedness	Principal	\$ -
	Interest	\$ -
Total outstanding bonded indebtedness	Principal	\$ -
	Interest	\$ -
	Total	\$ -
Bond Reserve Fund Balance	\$	-
Unencumbered Fund Balance	\$	-
Encumbered Fund Balance	\$	-

CAPTURED VALUES

PROPERTY CATEGORY	Current Taxable Value		Initial (base year) Assessed Value		Captured Value	Overall Tax rates captured by TIF plan	
							TIF Revenue
Ad valorem PRE Real	\$	2,709,143	\$	461,500	\$	2,247,643	15.0455000 \$33,816.91
Ad valorem non-PRE Real	\$	10,097,841	\$	2,882,232	\$	7,215,609	15.0455000 \$109,562.45
Ad valorem Industrial personal	\$	-	\$	26,000	\$	(26,000)	15.0455000 (\$391.18)
Ad valorem commercial personal	\$	387,600	\$	352,810	\$	14,790	15.0455000 \$222.52
Ad valorem utility personal	\$	-	\$	-	\$	-	0.0000000 \$0.00
Ad valorem other personal	\$	-	\$	-	\$	-	0.0000000 \$0.00
IFT New Facility real property, 0% SET exemption	\$	-	\$	-	\$	-	0.0000000 \$0.00
IFT New Facility real property, 50% SET exemption	\$	-	\$	-	\$	-	0.0000000 \$0.00
IFT New Facility real property, 100% SET exemption	\$	-	\$	-	\$	-	0.0000000 \$0.00
IFT New Facility personal property on industrial class land	\$	-	\$	-	\$	-	0.0000000 \$0.00
IFT New Facility personal property on commercial class land	\$	-	\$	-	\$	-	0.0000000 \$0.00
IFT New Facility personal property, all other	\$	-	\$	-	\$	-	0.0000000 \$0.00
Commercial Facility Tax New Facility	\$	-	\$	-	\$	-	0.0000000 \$0.00
IFT Replacement Facility (frozen values)	\$	-	\$	-	\$	-	0.0000000 \$0.00
Commercial Facility Tax Restored Facility (frozen values)	\$	-	\$	-	\$	-	0.0000000 \$0.00
Commercial Rehabilitation Act	\$	-	\$	-	\$	-	0.0000000 \$0.00
Neighborhood Enterprise Zone Act	\$	-	\$	-	\$	-	0.0000000 \$0.00
Obsolete Property Rehabilitation Act	\$	-	\$	-	\$	-	0.0000000 \$0.00
Eligible Tax Reverted Property (Land Bank Sale)	\$	-	\$	-	\$	-	0.0000000 \$0.00
Exempt (from all property tax) Real Property	\$	-	\$	-	\$	-	0.0000000 \$0.00
Total Captured Value			\$	3,722,542	\$	9,452,042	Total TIF Revenue \$142,210.70

Tax Increment Revenue
 Specific Taxes Allowable for Capture by PA 57 Authorities
 As of January 1, 2019

Former Public Act (now repealed) Year	DDA 197 1975 125.4201 (ap)	TIFA 450 1980 125.4501 (w)	LDFA 281 1986 125.4402 (hh)	NSRA 35 1867 125.4523 (9)(e)	CIA 280 2005 125.4603 (e)	WRITIFA 94 2008 125.4703 (d)	NIA 61 2007 125.4803 (e)
PA 189 of 1953 Lessees/Tax Exempt Property	X	X	X	X	X	X	X
PA 198 of 1974 IFT	X	X	X	X	X	X	X
PA 255 of 1978 CFT	X	X	X	X	X	X	X
PA 385 of 1984 Tech Park	X	X	X	X	X	X	X
PA 224 of 1985 Enterprise Zone	X	X	X	X	X	X	X
PA 147 of 1992 NEZ			X				
PA 146 of 2000 OPRA				X			X
PA 260 of 2003 Eligible Tax Reverted Property (Land Bank 5/50) Tax			X	X			X
PA 210 of 2005 Commercial Rehabilitation				X			X

Blue highlighted cells—properties located in renaissance zones are exempt from these taxes to the degree listed in 1996 PA 376 at MCL 125.2689 (same extent as ad valorem taxes)

Yellow highlighted cells—properties located in renaissance zones are exempt from these taxes to the degree listed in the respective public acts (same as the others, just exempted in the individual acts instead of in the Renaissance Act)

PROPERTY CLASS	A. 2023 TAXABLE VALUE	B. INITIAL YEAR TAXABLE VALUE	C. 2023 CAPTURED TAXABLE VALUE	D. 2023 MILLAGES TO BE CAPTURED <i>(use 2022 rates to estimate if necessary)</i>	E. ESTIMATED 2023 TIF REVENUE
Ad valorem PRE real property	2,709,143	461,500	2,247,643	15.0455	\$33,816.91
Ad valorem non-PRE real property	10,097,840	2,882,232	7,215,608	15.0455	\$108,562.43
Ad valorem commercial personal property	367,600	352,810	14,790	15.0455	\$222.52
Ad valorem industrial personal property	0	26,000	(26,000)	15.0455	(\$391.18)
Ad valorem utility personal property	0	0	0	0.0000	\$0.00
Ad valorem other personal property	0	0	0	0.0000	\$0.00
IFT New Facility real property, 0% SET exemption	0	0	0	0.0000	\$0.00
IFT New Facility real property, 50% SET exemption	0	0	0	0.0000	\$0.00
IFT New Facility real property, 100% SET exemption	0	0	0	0.0000	\$0.00
IFT New Facility personal property on commercial class land	0	0	0	0.0000	\$0.00
IFT New Facility personal property on industrial class land	0	0	0	0.0000	\$0.00
IFT New Facility personal property, all other	0	0	0	0.0000	\$0.00
IFT Replacement Facility real property (frozen values)	0	0	0	0.0000	\$0.00
IFT Replacement Facility personal property (frozen values)	0	0	0	0.0000	\$0.00
CFT New Facility real and personal property	0	0	0	0.0000	\$0.00
CFT Restored (frozen values)	0	0	0	0.0000	\$0.00
	\$ 13,174,583	\$ 3,722,542	\$ 9,452,041	Total TIF Revenue	<u>\$142,210.68</u>

Municipality: ALMONT TOWNSHIP

School District: ALMONT COMMUNITY SCHOOLS

TIFA Type: DDA PA 197

TIFA Name:

CAPTURED TAXABLE

VALUE FROM:

	A.	B.	C.
	2013 <u>captured value</u> of personal property in TIF plan	2023 captured value of personal property in TIF plan	Personal Property total <u>captured value</u> loss (gain)
	<i>If you filed this form in prior years, Column A figures should match those years</i>	<i>(from ' 2023 Estimated TIF revenue' sheet Col. C)</i>	(A - B)
1. Ad valorem commercial personal property	361,290	14,790	346,500
2. Ad valorem industrial personal property	1,351,650	(26,000)	1,377,650
3. IFT New Facility personal property sited on land classified commercial real property	0	0	0
4. IFT New Facility personal property sited on land classified industrial real property	253,193	0	253,193
5. IFT Replacement Facility personal property	0	0	0

Municipality: ALMONT TOWNSHIP

School District: ALMONT COMMUNITY SCHOOLS

TIFA Type: DDA PA 197

TIFA Name:

Tax Increment PPT Loss

	Captured Value loss (gain) (From 'TIF loss' Col. C)		Captured Millage (from 'Captured Millages', adjusted for exemptions by class)		personal property TIF revenue loss (gain)
1. Ad valorem commercial personal property	346,500	x	18.6207	=	\$6,452.07
2. Ad valorem industrial personal property	1,377,650	x	18.6207	=	\$25,652.81
3. IFT New Facility personal property sited on land classified commercial real property	-	x	9.3104	=	\$0.00
4. IFT New Facility personal property sited on land classified industrial real property	253,193	x	9.3104	=	\$2,357.32
5. IFT Replacement Facility personal property	-	x	18.6207	=	\$0.00
TOTAL TAX INCREMENT PPT REVENUE LOSS					\$34,462.20
ESTIMATED OVERALL TIF REVENUE INCLUDING PPT LOSS					\$142,210.68
TOTAL TAX INCREMENT PPT LOSS TO REIMBURSE					\$34,462.20

Municipality: ALMONT TOWNSHIP

School District: ALMONT COMMUNITY SCHOOLS

Form Type: DDA PA 197

Applicant Name:

E-mail this form to the address at the bottom of the 'TIFA Identity' page.

QUARTERLY BUDGET AMENDMENT REPORT FOR VILLAGE OF ALMONT
Year Ended 06/30/2023

GL NUMBER	DESCRIPTION	ADOPTED BUDGET	QTR 1 AMENDMENTS	QTR 2 AMENDMENTS	QTR 3 AMENDMENTS	QTR 4 AMENDMENTS	FINAL AMENDED BUDGET	YTD ACTUAL	PCT OF BUDGET USED	EXPLANATION
6	Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY									
8	DEPT: 000-NONE									
9	248-000-402.001									
10	TAX REVENUE - VILLAGE	0.00	107,427.00	0.00	0.00	4,140.00	111,567.00	111,567.00	100.00%	Property Value Increased more than anticipated
11	TAX REVENUE - TOWNSHIP	0.00	10,237.00	0.00	0.00	8,409.00	18,646.00	18,646.00	100.00%	Property Value Increased more than anticipated
12	TAX REVENUE - COUNTY	0.00	29,024.00	0.00	0.00	4,886.00	29,887.00	29,887.00	100.00%	Property Value Increased more than anticipated
13	LOCAL COMMUNITY STABILIZATION SHARE	0.00	28,636.00	0.00	0.00	4,386.00	33,022.00	33,022.00	100.00%	Received more in PPT Loss than anticipated
14	INTEREST ON INVESTMENTS	0.00	382.00	0.00	0.00	1,318.00	1,700.00	1,126.00	66.24%	Higher interest rate due to pooled cash
15	VENDOR BOOTH RENTAL	0.00	400.00	0.00	0.00	1,000.00	1,400.00	1,345.00	96.07%	Increase in vendor booth rentals
16	CONTRIBUTIONS AND DONATIONS	0.00	16,500.00	0.00	0.00	1,825.00	18,325.00	18,325.00	100.00%	Received more contributions & donations than anticipated
17	MISCELLANEOUS REVENUES	0.00	519.00	0.00	0.00	9,894.00	10,413.00	10,413.00	100.00%	Light Pole Insurance Proceeds, Lawsuit Proceeds, Sale of Old Light Poles
18	HERITAGE FESTIVAL REVENUES	0.00	0.00	0.00	0.00	250.00	250.00	250.00	100.00%	More revenues than anticipated
19	CAR SHOW	0.00	4,900.00	0.00	0.00	1,600.00	6,500.00	6,395.00	98.38%	More car show revenues than anticipated
20	OTHER FESTIVAL INCOME	0.00	0.00	0.00	0.00	812.00	812.00	812.00	100.00%	
21	REFUNDS & REIMBURSEMENTS	0.00	0.00	0.00	0.00	5.00	5.00	5.00	100.00%	
22	LOAN PROCEEDS	0.00	0.00	0.00	0.00	126,956.00	126,956.00	126,956.00	100.00%	Loan Proceeds for New Light Poles
23	TOTALS FOR DEPT 000-NONE	0.00	198,025.00	0.00	0.00	161,458.00	359,483.00	328,862.00	91.48%	
24	TOTAL Revenues	0.00	198,025.00	0.00	0.00	161,458.00	359,483.00	328,862.00	91.48%	
27	DEPT: 338-OTHER ADMINISTRATION ACTIVITIES									
28	248-338-702.000									
29	SALARIES FT	0.00	0.00	0.00	0.00	18,760.00	13,400.00	13,400.00	71.43%	Director position became full-time & DPW wages
30	SALARIES PT	0.00	25,000.00	0.00	0.00	13,605.00	11,395.00	11,395.00	100.00%	Director position became full-time
31	SALARIES OT - DPW	0.00	0.00	0.00	0.00	214.00	214.00	214.00	100.00%	Plowing Parking Lanes
32	SOCIAL SECURITY	0.00	0.00	0.00	0.00	1,915.00	1,915.00	1,845.00	96.34%	DPW Allocation of Fringe Benefits
33	PENSION - DPW	0.00	0.00	0.00	0.00	205.00	205.00	148.00	72.20%	DPW Allocation of Fringe Benefits
34	HOSPITAL INSURANCE - DPW	0.00	0.00	0.00	0.00	450.00	450.00	279.00	62.00%	DPW Allocation of Fringe Benefits
35	LIFE INSURANCE - DPW	0.00	0.00	0.00	0.00	25.00	25.00	13.00	52.00%	DPW Allocation of Fringe Benefits
36	WORKER'S COMP.	0.00	0.00	0.00	0.00	185.00	185.00	121.00	65.41%	DPW Allocation of Fringe Benefits
37	EDUCATION & TRAINING	0.00	1,000.00	0.00	0.00	0.00	1,000.00	666.00	66.60%	
38	OFFICE OPERATIONS	0.00	0.00	0.00	0.00	120.00	120.00	117.00	97.50%	More office operations expenses than anticipated
39	OPERATING SUPPLIES	0.00	2,600.00	0.00	0.00	0.00	2,600.00	1,135.00	43.65%	
40	SNOW REMOVAL - PARKING LOTS	0.00	24,000.00	0.00	0.00	3,595.00	27,595.00	27,595.00	100.00%	Cost higher than anticipated
41	SNOW REMOVAL - SIDEWALKS	0.00	6,000.00	0.00	0.00	5,210.00	11,210.00	11,210.00	100.00%	Cost higher than anticipated
42	DUES & SUBSCRIPTIONS	0.00	700.00	0.00	0.00	315.00	700.00	579.00	82.71%	Cost higher than anticipated
43	LEGAL FEES	0.00	2,000.00	0.00	0.00	0.00	2,315.00	2,311.00	99.83%	
44	AUDIT FEES	0.00	500.00	0.00	0.00	0.00	500.00	500.00	100.00%	
45	MAINTENANCE & SERVICE CONTRACTS - POLICE	0.00	4,350.00	0.00	0.00	0.00	4,350.00	0.00	0.00%	
46	MAINTENANCE & SERVICE CONTRACTS - DPW	0.00	4,000.00	0.00	0.00	0.00	4,000.00	1,324.00	33.10%	
47	MAINTENANCE & SVC. CONTRACTS - PROF. SVC	0.00	1,000.00	0.00	0.00	0.00	1,000.00	31.00	3.10%	
48	MAINTENANCE & SERVICE CONTRACT - LDC	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	100.00%	DDA laptop - approved by Board
49	TELEPHONE	0.00	0.00	0.00	0.00	1,125.00	1,125.00	1,124.00	99.91%	
50	248-338-851.000	0.00	750.00	0.00	0.00	0.00	750.00	271.00	36.13%	Postage rate increased
51	POSTAGE	0.00	300.00	0.00	0.00	400.00	700.00	353.00	50.43%	
52	PROMOTIONS	0.00	1,000.00	0.00	0.00	0.00	1,000.00	823.00	82.30%	
53	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	275.00	275.00	274.00	99.64%	DDA Vacancy Notice in Paper
54	LEGAL NOTICES	0.00	0.00	0.00	0.00	35.00	35.00	33.00	94.29%	DDA Meeting Notice
55	ELECTRICAL	0.00	3,000.00	0.00	0.00	1,285.00	1,285.00	1,175.00	91.44%	Delineate street lighting from electrical
56	STREET LIGHTING	0.00	0.00	0.00	0.00	1,285.00	1,285.00	1,175.00	91.44%	Delineate street lighting from electrical
56	248-338-926.000	0.00	6,000.00	0.00	0.00	2,000.00	8,000.00	7,117.00	88.96%	Higher water usage than anticipated